

# Public Document Pack



<b>MEETING:</b>	Dearne Area Council
<b>DATE:</b>	Monday, 22 January 2018
<b>TIME:</b>	10.00 am
<b>VENUE:</b>	Meeting Room, Goldthorpe Library

## AGENDA

- 1 Declarations of Pecuniary and Non-Pecuniary Interests

### Minutes

- 2 Minutes of the Previous Meeting of Dearne Area Council held on 20th November, 2017 (Dac.22.01.2018/2) *(Pages 3 - 8)*

### Performance

- 3 Performance Report (Dac.22.01.2018/3) *(Pages 9 - 34)*
- 4 Community Safety in the Dearne (Dac.22.01.2018/4)

### Items for Decision

- 5 Dearne Area Council Procurement and Financial Update (Dac.22.01.2018/5) *(Pages 35 - 38)*
- 6 Community Magazine (Dac.22.01.2018/6) *(Pages 39 - 40)*
- 7 Dearne Development Fund (Dac.22.01.2018/7) *(Pages 41 - 42)*

### Items for Discussion

- 8 Live Well Barnsley (Dac.22.01.2018/8) *(Pages 43 - 52)*

### Dearne Approach

- 9 Notes from the Dearne Approach Steering Group held on 13th November, 2017 (Dac.22.01.2018/9) *(Pages 53 - 58)*

### Ward Alliance

- 10 Notes from the Dearne Ward Alliance held on 13th November, 2017 and Ward Alliance Performance Reports (Dac.22.01.2018/10) *(Pages 59 - 86)*
- 11 Report on the Use of Ward Alliance Funds (Dac.22.01.2018/11) *(Pages 87 - 90)*

To: Chair and Members of Dearne Area Council:-

Councillors Noble (Chair), Gardiner, Gollick, C. Johnson, Phillips and Sixsmith MBE

Area Council Support Officers:

Paul Castle, Dearne Area Council Senior Management Link Officer  
Claire Dawson, Dearne Area Council Manager  
Kate Faulkes, Head of Service, Stronger Communities  
Peter Mirfin, Council Governance Officer

Please contact Peter Mirfin on 01226 773147 or email [governance@barnsley.gov.uk](mailto:governance@barnsley.gov.uk)

Friday, 12 January 2018



<b>MEETING:</b>	Dearne Area Council
<b>DATE:</b>	Monday, 20 November 2017
<b>TIME:</b>	10.00 am
<b>VENUE:</b>	Meeting Room, Goldthorpe Library

## MINUTES

**Present** Councillors Noble (Chair), Gardiner, Gollick, C. Johnson, Phillips and Sixsmith MBE

### 15 Declarations of Pecuniary and Non-Pecuniary Interests

There were no declarations of pecuniary or non-pecuniary interests.

### 16 Minutes of the Previous Meeting of Dearne Area Council held on 18th September, 2017 (Dac.20.11.2017/2)

The meeting received the minutes from the previous meeting of Dearne Area Council.

**RESOLVED** that the minutes of the Dearne Area Council meeting held on 18<sup>th</sup> September, be approved as a true and correct record.

### 17 Developing Initiatives Supporting Communities (DISC) (Dac.20.11.2017/3)

Donna Moss from DISC was welcomed to the meeting and provided an update of the performance of the service provided by DISC, which had gone live on 1<sup>st</sup> April 2017. Ms Moss explained that performance thus far had been somewhat disappointing, particularly in relation to the relatively small number of short-term clients in the service and the small number of clients in the service with shared care with GPs. In order to help to address this, a group work and activity volunteer had been recruited. In addition, hosting community aid groups (such as Narcotics Anonymous) was being explored.

The meeting expressed concern that the number of referrals which DISC received from GPs had dropped and discussed what could be done to promote GPs to make more referrals. Ms Moss explained that GPs typically provided contact details for DISC to patients, but formal referrals were more labour intensive for GPs and with the resource challenges facing GPs they were sometimes hesitant to proceed down this route.

The meeting suggested that, if patients agreed to it, GPs could provide DISC with the patient's contact details to allow DISC to make first contact, which may lead to more people accessing the service. The meeting also suggested that it would be beneficial to provide information regarding DISC's services in leaflets in local community areas, including pubs.

It was noted that the Area Council Team, Public Health Directorate and the Safer Neighbourhoods Team all had strong links with GPs and it would therefore be beneficial for the Area Manager to facilitate a meeting between the various parties to understand the issues and seek improvements in this area.

Ms Moss also reported that room rentals had reduced at the premises at The Factory. The meeting was informed that income from room rentals was a key part of DISC's budget for the service. Therefore, Members were requested, where appropriate, to promote The Factory as a potential meeting venue for community groups.

The meeting thanked Ms Moss for her presentation, agreed that this was a useful update and requested that a further update be provided to Area Council in six months.

**RESOLVED:-** That:

- a) The Area Manager facilitate a meeting between DISC, the Area Management Team, Public Health Directorate, Safe Neighbourhoods Team and local GP surgeries to explore ways to increase the number of people accessing DISC's services;
- b) A further update be provided to the Area Council in six months.

## **18 South Yorkshire Funding Advice Bureau (Dac.20.11.2017/4)**

Karen Walke of South Yorkshire Funding Advice Bureau (SYFAB) attended the meeting to provide a presentation on the work of SYFAB, which provided advice to Community and Voluntary Sector organisations on funding opportunities. SYFAB provided groups with free access to a database of 200+ organisations providing funding to CVS organisations in South Yorkshire, with the majority of those funders being locally-focused organisations. In addition to this service, SYFAB provided advice and feedback on funding applications and provided training opportunities to CVS organisations.

Ms Walke explained that her role was to build capacity for CVS organisations to successfully apply for funding. This role was currently funded for one year, from August 2017, and the targets for this were monitored by the Stronger Communities team.

The meeting noted that while the cost of the training programmes may not appear to be high, even small costs such as these could be too high for new, small organisations. Ms Walke explained that SYFAB needed to charge for these sessions in order to add to its grant-based income, and while there were charges for the formal training programmes, access to the database and personalised sessions to provide advice on funding applications were free. Ms Walke explained that those services were of more use to new or small organisations, while the formal training sessions were targeted more towards larger, more established organisations.

The meeting agreed that the funding database provided by SYFAB was extremely helpful for all CVS organisations in Barnsley and all organisations should be encouraged to sign up to the database.

**RESOLVED:-** That the Area Council thanks Ms Walke for her attendance.

## **19 Community Safety In The Dearne (Dac.20.11.2017/5)**

No Community Safety update was provided to the Area Council.



Members commented that it was vital that they received an update at each meeting, as it was a vital issue for the area.

**RESOLVED:-** That a Community Safety update be provided to every meeting, with an officer present to answer Members' questions.

## **20 Performance Report (Dac.20.11.2017/6)**

The meeting considered a report of the Area Council Manager which provided members with an update on the delivery of the Dearne Area Council's commissions and services paid for through the Dearne Development Fund.

The Area Council Manager explained that she had met with Kingdom to ensure that they focused on preventing littering and dog fouling in the area, rather than their current focus on illegal parking. The Area Council agreed that littering and dog fouling were the main issues for the area and it was appropriate that Kingdom focused on these issues. The Area Council Manager explained that she received monthly performance reports from Kingdom and would monitor these to ensure that performance changed as had been requested.

In addition to the work done by Kingdom, the meeting noted that all shops were responsible for keeping the vicinity of their shops clean and noted that Asda could do a better job of complying with this.

In relation to private sector housing, the Area Council Manager reported that good progress had been made in developing relationships with letting agents and landlords. There would be a change in the staff member undertaking this role in January 2018 but significant work would be undertaken to ensure that the relationships were maintained with the new staff member.

The Area Council Manager also noted that the letting agents and landlords had concerns about the proposals in relation to Selective Licencing, but accepted that this was not a decision for the Area Council. Elected Members had been working with letting agents and landlords over the previous 12 months to monitor their performance against agreed standards with a view to their potentially being excluded from the Selective Licensing requirements.

Twiggs had achieved the majority of their targets over the previous quarter and had added an apprentice post in addition to those paid for by the Area Council, which had led to an improvement in performance.

The meeting noted that there the take-up of offers of anti-littering education programmes for schools had been low, but efforts should continue to be made to be made to push this.

The meeting noted that the Citizens' Advice Bureau (CAB) had matched the funding from the Dearne Development Fund for a member of staff in the library (allowing two staff members to be present). However, the meeting also noted that the sessions run by Dial tended to be far busier than those run by CAB. Members suggested that, while Dial and CAB had different specialisations, it may be beneficial for residents if Dial was able to refer appropriate cases to CAB. The meeting also suggested that it would be beneficial for Dial and CAB to ask residents at these sessions why they

chose to come to each provider specifically, to determine the root cause of the differences in demand.

The meeting discussed the Dearne Development Group, which over 250 people had attended. The meeting was informed that the Communities Directorate would seek to increase the links between the Re-ablement Team and the Assistive Living Service, along with other related services, as there were significant benefits which could be realised from this.

In relation to the ICT Project for Employability, the Area Council Manager reported that a working party had been created to ensure employability services continued to be provided following the closure of the Job Centre in January 2018. Members noted that, once the Job Centre had closed, sanctioning of jobseekers in the Dearne may become a significant issue, as the nearest job centre was in Mexborough. Regular reports on this issue would be collated to ensure that it was monitored.

The meeting agreed that it would be helpful if local employment figures, which were collected for the whole of Barnsley at corporate level, were provided to the Area Councils.

It was reported that the Area Council had contributed £66k through the Dearne Development Fund and £73k of match funding had been received as a result of this.

**RESOLVED:-** That

- a) The meeting notes the progress of the two Dearne Area Council commissions and service level agreement with BMBC as set out in appendix one.
- b) The meeting notes the progress of the Dearne Development Fund applicants as set out in part C of appendix one to the report.

## **21 Dearne Area Council Financial Position and Progress of Projects (Dac.20.11.2017/7)**

The meeting considered a report of the Area Council Manager provided an updated financial position for all Dearne Area Council spend, outlined the unallocated amount remaining for the 2017/18 financial year and provided an update in relation to projects that had previously been agreed at the Dearne Area Council.

£66k had been spent by the Area Council out of a total budget of £81k. A Panel Meeting would be arranged for January 2018 to discuss the use of the remaining funding which was available.

In relation to the Embankment Project, the meeting was informed that final costings were currently being awaited.

**RESOLVED:-** That the meeting

- a) notes the updated financial position for all Dearne Area Council spend and the unallocated amounts remaining for 2017/18; and
- b) notes the progress of previously agreed projects that have been committed out of Area Council finances.

## **22 Dearne Area Council Commissioning (Dac.20.11.2017/8)**

The Area Council Manager presented a report which updated Members with regard to Area Council commissions and sought agreement to the continuation of Twiggs Grounds Maintenance until the end of March 2019.

The meeting noted that all current Area Council contracts were due to end in March 2019. A Working Party would be established from January 2018 to begin to discuss proposals for contracts from March 2019 onwards.

The Director of Communities explained that the Business Improvement and Performance Team was currently undertaking a project to improve the Council's intelligence profiles in relation to local areas and she suggested that it may be possible to undertake this project for the Dearne area first, to allow this information to be used in the discussion of post-March 2019 contracts.

**RESOLVED:-** That the meeting:

- a) approves the continuation of the contract with Twiggs Grounds Maintenance until the end of March 2019 at a cost of £75,000.
- b) notes the change in staffing with regards the private sector housing officer role, as discussed earlier in the meeting.

## **23 Notes from the Dearne Approach Steering Group held on 18th September, 2017 (Dac.20.11.2017/9)**

Members considered the notes from the meeting held on 18<sup>th</sup> September, 2017.

**RESOLVED** that the notes from the Dearne Approach Steering Group be received.

## **24 Notes from the Ward Alliance (Dac.20.11.2017/10)**

The meeting received the notes from the Dearne Ward Alliance, held on 19<sup>th</sup> October, 2017.

In relation to the Sloppy Slippers project to reduce falls, it was reported that 400 pairs of slippers had been received from Windsors. An open day would be arranged to launch this project, in addition to attendance at all sheltered housing groups.

**RESOLVED** that notes from the Ward Alliances be received.

## **25 Report on the Use of Ward Alliance Funds (Dac.20.11.2017/11)**

The Area Council Manager introduced the item, noting the levels of expenditure contained within the report.

The Dearne North Ward Alliance Fund had £4,893.43 remaining for allocation from an opening balance of £11,050.53.

Dearne South Ward Alliance had £5,877.50 remaining for allocation from an opening balance of £11,724.90.

**RESOLVED** that the report be noted.

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Chair

**BARNSELY METROPOLITAN BOROUGH COUNCIL**

**DEARNE AREA COUNCIL 22<sup>nd</sup> January 2018**

**Report of the  
Dearne Area Council Manager**

**Dearne Area Council Performance of Commissioned Services**

**1.0 Purpose of Report**

- 1.1 This report provides members with an update on the delivery of the Dearne Area Councils commissions and services paid for through the Dearne Development Fund.

**2.0 Recommendations**

- 2.1 That Dearne members note the progress of the two Dearne Area Council commissions and the service level agreement with BMBC as set out in appendix one.
- 2.2 That Dearne members note the progress of the Dearne Development Fund applicants as set out in Part C of appendix one

**3.0 Performance Management Report (attached at Appendix 1)**

- 3.1 **Part A** of the Dearne Council Performance report provides Dearne Area Council members with an overview of how all the Dearne Area Council commissions, Service Level Agreement (SLA) and services funded through the Dearne Development Fund are assisting in meeting future council priorities. Part A also details how the Dearne Area Council commissions are performing against the set indicators.

**Contracted service providers:**

- Kingdom Security – Environmental Enforcement
- Twiggs- Clean and Tidy

**Service Level agreement:**

- BMBC-Safer Communities Service –Providing a Private Sector Housing Officer

**Dearne Development Fund 2016/17**

- Dial
- CAB
- Reds in the community
- Alzheimer's society
- Goldthorpe Development Group
- Goldthorpe Development Group bounce into summer

- Goldthorpe Town Centre
- Allotment
- Dearne Electronic Community Village
- Tads
- Hickleton Bowling club

### **Development fund 2017/18**

- Goldthorpe Development Group
- DIAL
- CAB
- TADS
- Dearne Electronic Community Village
- Fused imagination
- Dearne Playhouse
- Dearne and District
- Big Local
- Reds in the Community

3.2 **Part B** provides Dearne Area Council members with a summary performance management report for each of the contracted services and the SLA. The report provides RAG ratings plus updated information from commissioned services following submission of their quarterly reports and subsequent quarterly contract monitoring/management meetings. In addition to the information provided in the summary reports, more detailed information is available on request, including case studies with photographs for each contracted service, and some performance data on a ward basis.

3.3 **Part C** provides the Dearne Area Council with a progress update of the services/groups awarded finances through the Dearne Development Fund. Out of the eleven projects funded many of them have now come to an end. Ten groups were financed at the panel meeting in September and they will start reporting at the next Area Council.

### **4.0 Performance Report –Issues**

4.1 The Service Level Agreement with BMBC's Safer Communities Service and the service provided by Kingdom continue to perform satisfactorily with no significant issues identified. However during the last quarterly monitoring meeting Kingdom were asked to focus their efforts around littering and dog fouling, therefore the overall numbers of notices issued are significantly lower this quarter.

4.2 The Private Sector Housing scheme received an amber in their RAG rating in relation to volunteers taking part in their community clean ups. This was discussed at the contract monitoring meeting. There have been several issues as to why this has not been met, including the post holder going back to their

substantive post. However a recruitment exercise has now been undertaken and a preferred candidate has been identified.

- 4.3 The environmental, education and volunteer service continue to exceed their targets. These will be looked at and, where applicable, increased from April 2018. There have been some operational issues that have been discussed at length and resolved.

## 5.0 **Appendices**

Appendix One: Performance report

**Officer:**

Claire Dawson

Dearne Area Council Manager

**Tel:**

01226 775106

**Date:**

22<sup>nd</sup> January 2018





# DEARNE AREA COUNCIL Performance Report

October 2017- December 2017



# INTRODUCTION

## Dearne Area Council Priorities



Table 1 below shows the Providers that have been appointed to deliver a series of services that address the priorities and deliver the outcomes and social value objectives for the Dearne Area Council.

Service	Provider	Contract Value/length	Contract end date
Environmental enforcement	Kingdom security	£31,000 per annum	Funded until end of March 2019
Private Sector Housing Enforcement	BMBC	£38,061 per annum	Funded until end of March 2019
Environmental, volunteering and education service	Twiggs	£75,000 per annum	Funded until end of March 2019

# PART A - OVERVIEW OF PERFORMANCE

The Dearne Area Council commissions also contribute to the Councils overall priorities of thriving vibrant economy, stronger resilient communities and citizens achieving their potential. The achievement of the outcomes which includes the figures from the Dearne Development fund are listed in table's below:

\*the targets below also include the statistics from the Dearne Development Fund

## Thriving and Vibrant Economy

Outcome Indicators	Yr Target	Quarter	Cumulative
No. of FTE jobs created and recruited to	3	7	10
No. of PT/sessional jobs created and recruited to	9	1	10
No. of apprentice and placement created and recruited to	7	3	10
No. of group/service match funded	6	-	6
Local spend (average across all contracts)	90%	90%	

## Stronger resilient communities

Outcome Indicators	Yr Target	Quarter	Cumulative
No. of people engaged in volunteering	790	185	562
No. of new volunteers	100	101	190
No of community groups supported (Twiggs)	60	18	78
No. of volunteer opportunities through commissions	284	30	153
No. of local business involvement	25	7	23

## Citizens achieving their potential

Outcome Indicators	Yr Target	Quarter	Cumulative
No. residents achieving qualification	100	21	73
No. education in schools	8	1	5
No. of residents receiving benefit/debt advice services	600	65	280
No. of young people pre mental health service	40	12	27

# **PART B - SUMMARY PERFORMANCE MANAGEMENT**

## **REPORT FOR EACH SERVICE**

The below commissioned services, projects and groups paid for from Dearne Area Councils finances are based on the Dearne area priorities but also contribute towards meeting Communities Public Health Outcomes and to Barnsley Council's 2020 vision of :

- Create more and better jobs and good business growth
- Increase skills to get more people working
- Create more and better housing
- Every child attends school and is successful in learning and work
- Reducing demand through improving access to early help
- Children are safe from harm
- People are healthier, happier, independent and active

At present, two contracts and one Service Level Agreement (SLA) with BMBC have formally completed their contract monitoring/contract management reporting. The following tables therefore reflect the overview of performance of **three contracts**.

### **(1)KINGDOM**

<b>Kingdom environmental enforcement service quarter 3 report submitted on 5<sup>th</sup> January, 2018</b>		
<b>Dearne Area Council Priority</b>		<b>RAG rating</b>
<b>Improving the economy</b>	Satisfactory quarterly monitoring report and contract management meeting.	
	Milestones achieved	
<b>Environment</b>	Outcome indicator targets met	
	Social value targets met	
<b>Improving Health</b>	Satisfactory spend and financial information	
	Overall satisfaction with delivery against contract	
<b>Young people</b>		

## Environment: Enforcement- Kingdom

Performance Indicator	Yr Target	Q3	Cumulative
Patrol Hours completed	1476	480	888
No of litter and dog fouling operations	8	2	6
No of litter and dog fouling FPNs issued	-	33	102
No of parking PCNs issued	-	17	237
Income this quarter		£1,210	£3,460
Local spend	85%	85%	

During quarter three 33 fixed penalty notices (FPN's) have been issued in the area. 32 of these have been for littering offences and one for dog fouling offences. The officers have also issued 17 PCN, s in the area. A Dog fouling operation has been conducted on Low Field Lane. Officers also undertook a parking operation around Carrfield Primary school where they had been reports of vehicles causing obstruction. Finally the enforcement team throughout the borough came into the Dearne in order to undertake an operation on Commercial Road. Four litter tickets were issues, mainly to wagon drivers that using the area.

The Officers concentrate their patrols around intelligence led information from the tasking process and also from complaints on the street, from the community at large. The service has also been met with an increase in specific witness information regarding offenders. The service offers on the first instance, an FPN armed with a statement from the witness and allow the individual to discharge their liability rather than have us compile a file for prosecution at court. There has been a 99% success rate at court.



	Littering	Dog Fouling	Parking	Total
Quarter 1	27	7	100	134
Quarter 2	32	3	120	155
Quarter 3	32	1	17	50

The FPN income from Kingdom to the Dearne Area Council for quarter two is £1,210 taking the total this year to £3,460. The overall results have decreased this quarter as the kingdom officers have been asked to focus their time on littering and dog fouling.

Three juveniles from the Dearne area were asked to engage in a litter picking day due to getting caught dropping litter.

#### **Previous year's figures**

	Littering	Dog Fouling	Parking	Total
Year 1 Aug 2014 -Mar 2015	248	16	47	311
Year 2 Apr 2015- Mar 2016	326	51	95	472
Year 3 Apr 2016- Mar 2017	238	24	84	346

#### **\*Kingdom contribution to Public Health Outcomes**

<b>Improving the wider determinants of health</b>	
<b>Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.</b>	
1.04	First time entrants to the youth justice system
1.16	Utilising outdoor space for exercise and health reasons

## **(2)PRIVATE SECTOR HOUSING**

<b>Private sector housing service quarter 3 report submitted on the 1<sup>st</sup> of January 2018</b>		
<b>Dearne Area Council Priority</b>		<b>RAG rating</b>
<b>Improving the economy</b>	Satisfactory quarterly monitoring report and contract management meeting.	
	Milestones achieved	
<b>Environment</b>	Outcome indicator targets met	
	Social value targets met	
<b>Improving Health</b>	Satisfactory spend and financial information	
	Overall satisfaction with delivery against contract	

### **Environment: Housing Enforcement -BMBC**

<b>Performance Indicator</b>	<b>Yr Target</b>	<b>Q3</b>	<b>Cumulative</b>
Request for service	600	184	605
Vulnerable households identified	40	8	49
Property inspections	48	18	96
People sign posted to other services	32	8	49
Households supported with waste/recycling	80	54	169
Community clean ups	4	0	0
Campaigns	4	1	3
Local spend	90%	90%	

Of the 28 targets that are set for this contract the community clean ups undertaken with residents and volunteer indicators have not been met. Therefore an amber rating has been given in their report. This was again discussed during the contract monitoring meeting once the new staff member is in place this will be rectified and achieved during the remainder of the year.

During the months October to December 2017 the officer dealt with 184 complaints, queries requests for service, advice and referrals. These include advice given to other agencies including South Yorkshire Police. Some of these were dealt on an informal basis, either speaking to the tenant/occupier or just sending out a general advice letter, others

went to more formal action. All cases closed within Quarter 3 are recorded as having a successful outcome.

### **Housing Disrepair.**

The service dealt with 18 housing issues within Quarter 3. Eight were general disrepair issues, these ranged from uneven floorboards to damp and mould. The service also dealt with eight vandalised properties which were open to access. One property had defective Guttering.

Landlords/Letting Agents were contacted in relation to each one of these and were dealt with on an informal basis without the need for Formal Notices being served. The service also investigated an alleged overcrowding issue. The officer has visited the property on a number of occasions but there has been no one available. This property will be monitored.

### **Waste on Premises**

The service received and dealt with 54 Waste on Premises within Quarter 3. Tenants were spoken to or informal waste letters were sent asking them to remove the waste within 14 days. Of these 49 complied and five had a CPN Written Warning, three complied and two went to Community Protection Notices. These expired at the end of December and revisits were made to check compliance. If they do not comply the Fixed Penalty Notices will be served on the tenants. However one has complied with the Community Protection Notice. The other has come back as not at this address. Landlord contacted to confirm that the tenant is still there and it has now been served again with new date requiring the waste to be removed.

### **Fly tipping**

In total 42 fly tipping cases were found during routine proactive visits within Quarter 3. Where items of waste have been fly tipped and no evidence has been found, email were sent to Neighbourhood Services along with photographic evidence requesting the waste to be removed. 42 referrals made (attaching photographs) to Neighbourhood Services.





**\*Housing contribution to Public Health Outcomes**

<b>Improving the wider determinants of health</b>	
<b>Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.</b>	
1.01	Children in low income families
1.15	Statutory homelessness
1.17	Fuel poverty
<b>Health improvement</b>	
<b>Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities</b>	
2.08	Emotional wellbeing of looked after children

### **(3) TWIGGS**

<b>Twiggs environmental, education and volunteer service quarter 3 report submitted on the 8<sup>th</sup> January, 2018</b>		
<b>Dearne Area Council Priority</b>		<b>RAG rating</b>
<b>Improving the economy</b>	Satisfactory quarterly monitoring report and contract management meeting	
<b>Skills and learning for work</b>	Milestones achieved	
<b>Environment</b>	Outcome indicator targets met	
	Social value targets met	
<b>Improving Health</b>	Satisfactory spend and financial information	
	Overall satisfaction with delivery against contract	
<b>Young People</b>		

## **Environment: Clean and Tidy -Twiggs**

<b>Performance Indicator</b>	<b>Yr Target</b>	<b>Q3</b>	<b>Cumulative</b>
Twiggs social action events	10	25	88
Community groups supported	60	18	78
Areas adopted by residents	8	2	6
Volunteers recruited to Twiggs events	48	28	186
Areas of blight targeted	1200	300	900
Local business engagement	25	7	23
Restorative justice sessions	4	0	5
Local spend	90%	95%	95%

The team have worked with 18 established groups and 7 local businesses. The businesses include the COOP, post office, Dearne Hall care home and other eateries. The team have organised 25 social action events on Lockwood Road, Dearne Road, Thurnscoe reservoir, Phoenix Park, Lacewood Primary School and Thurnscoe Bowling Club to name a few. They have targeted 300 areas of blight and report in 4 fly tipping cases.



### **Working with partners**

#### **Remedi**

Remedi continue to contact the Dearne Area Clean and Tidy team for advice on target locations, which the service usually support. They are also developing a support system for those who complete their reparation service and wish to move towards work experience. This Quarter, Twiggs have offered a work experience placement to one young gentleman from Remedi, attending various meetings with both the placement and his case worker at Remedi YOT offices in Barnsley, and continue to guide the individual towards future employment.

#### **Big Local Thurnscoe**

Ongoing works where both organisations support each other in varied tasks that together attain a better outcome for the wider community. Twiggs attend each others meetings and steering groups that feed in both intellectually and constructively for future workloads, areas for attention and where best to direct efforts.

#### **Neighbourhood services**

The Team contacted John Love from the service in order to discuss how each service can compliment each other. The service now have a better understanding of the arterial route

programme which will minimise duplication. The team also have regular correspondence with the Parks team and have established a great working relationship.

**\*TWIGGS contribution to Public Health Outcomes**

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.04	First time entrants to the youth justice system
1.16	Utilising outdoor space for exercise and health reasons
Health Improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.13	Proportion of physically active and inactive adults
2.23	Self-reported well being

## PART C- Dearne Development Fund

The Dearne Area Council committed 80K in the last financial year to the Development Fund and spent £68,172 on the 11 project below, leaving £11,827 unallocated in 2016/17.

Therefore the Area Council had a starting budget of £11, 827 carried over into the 2017/18 financial year. Further at the area council on the 15<sup>th</sup> of May members agreed to allocate a further £70k to spend on Dearne projects, bringing the total to £81,827. Members of the panel met again on the 4<sup>th</sup> of September 2017 and approved ten applications to the total of £76,382.38 leaving £5,444.62 left to allocate.

**\*Monitoring information for some of these projects is not available due to the projects ending.**

SERVICE	PRIORITY	PROJECT TITLE	COST	START	END	Reports
CAB	Improving Health	Dearne area financial inclusion outreach project	£9,974	Oct 2016	Oct 2017	Final Report included 20.11.2017
Dial Drop in	Improving Health improving the economy	Dearne drop in advice	£6,175	Jan 2017	Dec 2017	Final report included
Goldthorpe Development Group	Young people	Bounce into summer	£2000	Aug 2017	Aug 2017	One off event August 2017
Alzheimer's	Improving health	Carers information support programme	£1,022	Oct 2017	Dec 2017	Final Report Submitted 20.11.2017
Goldthorpe Development Group	Improving health	In your prime get together	£4000	Dec 2016	Dec 2017	Final report included
Allotment	Improving health, skills and learning for work, young people	Sessional worker	£8000	Jan 2017	Nov 2017	Final Report included
Goldthorpe town centre group	Improving the economy	Open for business	£5524	Nov 2016	Oct 2017	Final report submitted 15.05.2017

<b>Reds in the community</b>	Young people	Kicks programme	£5752	Jan 2017	July 2017	Final report submitted 18.09.2017
<b>Dearne Electronic community village</b>	Skills and learning for work	Employability project	£14.800	Jan 2017	Oct 2017	Final Report included 20.11.2017
<b>TADS</b>	Young people improving health	Therapies for young people	£8,425.50	April 2017	March 2018	No report received
<b>Hickleton bowling club</b>	Young people improving health	Wheel chair access	£2500	April 2017	July 2017	Final report submitted 20.11.2017

### DIAL

During the last year the project delivered 48 sessions at Goldthorpe Library to 280 residents.  
Actual Benefit gain as at end of the year = £188,566\* \*For every£1 invested by the Dearne Development Fund the project has brought an additional £30 into the area

	<b>Quarter 4</b>		<b>Quarter 1</b>		<b>Quarter 2</b>		<b>Quarter 3</b>		<b>Total Project target</b>
<b>Activity/Intervention</b>	<b>T</b>	<b>A</b>	<b>T</b>	<b>A</b>	<b>T</b>	<b>A</b>	<b>T</b>	<b>A</b>	
No of people accessing the drop in service	50	<b>77</b>	50	58	50	80	50	65	280
No of weekly drop in session	12	<b>13</b>	12	13	12	13	12	9	48
No of volunteers supporting the project centrally	3	<b>3</b>	3	3	3	3	3	3	3

### **Breakdown of issues that have been dealt with throughout the year.**

<b>Issue</b>	<b>Specific Issue</b>	<b>No of Enquiries</b>
Benefit Appeals	Appeal Prep ESA	2
	Appeal Prep PIP	7
	Case Review	1
	Mandatory Reconsideration DLA	1
	Mandatory Reconsideration ESA	13
	Mandatory Reconsideration PIP	18
	SSCS1 ESA	8

	SSCS1 Other	1
	SSCS1 PIP	14
	Tribunal PIP	1
	Upper Tier Other	3
<b>Total</b>		<b>69</b>

<b>Issue</b>	<b>Specific Issue</b>	<b>No of Enquiries</b>
Benefits	Attendance Allowance	6
	Benefit check	17
	Carers Allowance	8
	Child Tax Credit	4
	Council Tax Support	2
	Disability Living Allowance	2
	Disability Living Allowance (Child)	4
	Employment and Support Allowance	56
	Health Costs	1
	Housing Benefit	5
	Industrial Injuries Disablement Benefit	1
	Jobseekers Allowance	1
	Overpayments	2
	Pension Credit	4
	Personal Independence Payment	66
	Tax Credits	3
	Underpayments	1
	Universal Credit	1
<b>Total</b>		<b>184</b>

<b>Issue</b>	<b>Specific Issue</b>	<b>No of Enquiries</b>
Disability Information	Blue Badge	7
	Bus/Rail Pass	2
	Radar Keys	1
<b>Total</b>		<b>10</b>

<b>Issue</b>	<b>Specific Issue</b>	<b>No of Enquiries</b>
Housing	Discretionary Housing Payment	2
	Housing Application	2
	Landlord Dispute	2
	Re-housing	1
<b>Total</b>		<b>7</b>

<b>Issue</b>	<b>Specific Issue</b>	<b>No of Enquiries</b>
Debt	Council Tax Arrears	1
	Debt Solutions	6
	Mortgage Payments	1
<b>Total</b>		<b>8</b>

Issue	Specific Issue	No of Enquiries
Finance	Pension Options	1
<b>Total</b>		<b>1</b>

Issue	Specific Issue	No of Enquiries
Tax	Tax Refunds	1
<b>Total</b>		<b>1</b>

## **Case Study**

### **Before DIAL**

Mr M attended outreach for help with his Personal Independence Payment due to complex physical disabilities and mental ill health.

### **Advice provided by DIAL**

DIAL helped him to apply for Personal Independence Payment which was successful and we have helped his partner apply for Carers Allowance and increased the family income.

### **After DIAL**

He has received Personal Independence Payment (enhanced daily living) of £82.30 and (enhanced help with getting around) of £58.00 and his partner has received Carers Allowance of £62.70. He can now get the level of care he needs and the extra income needed due to his disabilities.

### **Mr M said**

“Thank you DIAL. My partner can now spend the time needed to care for me and keep me well and safe”. We can afford the extra things I need because of my health, like transport, extra heating and paying off some of the debt that has accumulated while waiting for the PIP”.

### **Acknowledged Outcome**

He now has more money to live on  
 He’s reported Less stress  
 And is able to manage his debt better

**\*DIAL and CAB contribution to Public Health Outcomes**

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.09	Sickness absence rate
1.15	Statutory homelessness
Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.23	Self-reported well being
Healthcare public health and preventing premature mortality	
Objective 4: Reduce numbers of people living with preventable ill health and people dying prematurely, whilst reducing the gap between communities	
4.13	Health related quality of life for older people

**Goldthorpe Development Group**

The Dearne Development Fund panel have supported this project for the past couple of years and will continue to do so during 2018/19. This is a fantastic project that assists in reducing loneliness and isolation as well as getting the people that attend help and advice.

During the last quarter the group engaged with the Area Team on the sloppy slipper project. In December 98 people attended their Christmas party and 70 of those people received new slippers, as it is known that ill-fitting slippers can contribute towards falls in the elderly.

	January	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec	TOTAL
People attending event	78	98	90	98	110	88	85	88	89	88	88	98	1098
Number of events	1	1	1	1	1	1	1	1	1	1	1	1	11
Providers attending events	1	1	1	1	0	1	1	2	1	1	1	1	12
Volunteers	9	12	14	14	12	10	13	11	11	10	8	13	137
New volunteers	0	1	1	2	1	0	0	2	0	0	0	2	9
Referrals on to other services	0	0	6	0	0	3	0	0	0	0	0	0	9
Case studies	1	1	2	0	1	1	0	0	1	0	0	0	7

Over the duration of the project 1098 people have attended the twelve sessions, some of these are the same people but there are those that have just attended a couple of sessions. Nine new volunteers have assisted the group and 137 volunteers have assisted over the last twelve months, each working 4 hours per session. Based on the volunteer hours of each person the social return on investment in cash terms would have been £6,466.40

**\*Goldthorpe development groups contribution to Public Health Outcomes.**

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.18	Social isolation
Health protection	
Objective 3: The populations health is protected from major incidents and other threats, whilst	



reducing health inequalities	
3.03	Population vaccination coverage
Healthcare public health and preventing premature mortality	
Objective 4: Reduce numbers of people living with preventable ill health and people dying prematurely, whilst reducing the gap between communities	
4.13	Health related quality of life for older people

### Allotment

Work on growing vegetables is proceeding well and the sale of vegetables has started. Sales to date this season are approx. £640. Hanging baskets are now been sought to enable planting, developing and selling them for sustainability. Over the quarter 151 volunteers have assisted on the project. The group continue to work with people with learning disabilities, the children at the local schools and other residents of the Dearne. The polytunnel is helping the group with the growing of the flowers for the hanging baskets. The number of school children visiting each week is increasing and they are enjoying seeing their work produce each week.

The allotment group have now secured external funding from Tesco £3650 to enable the growing to continue next year. They have also secured 3 years funding £35,000 for the sessional worker to assist with the running of this allotment for a further 3 years as well as revenue to help with the PPE & insurance for the safety of the volunteers.



**Dearne Development Fund 2017/18**

Projects approved on the 4<sup>th</sup> of September 2017

\*Reports are only available for the projects that have already started

SERVICE	PRIORITY	PROJECT TITLE	COST	START	END	Reports
CAB	Improving Health	Dearne area financial inclusion outreach project	£9,974	Oct 2017	Oct 2018	Report included
Dial Drop in	Improving Health improving the economy	Dearne drop in advice	£6,175	Jan 2018	Dec 2019	
Dearne and District football club	Young people improving health	Seating and stands	£5,400	Nov 2017	April 2018	
Big Local	Young people	Houghton Road community gardens	£3,085	Oct 2017	Nov 2017	
Goldthorpe Development Group	Improving health	In your prime get together	£4,000	Dec 2017	Jan 2018	
Fused imagination	Young people	Goldthorpe centre for learning and creating arts	£14,586	Oct 2017	April 2018	
TADS	Improving health	Dearne well-being intervention	£2,690	Oct 2017	April 2018	
Reds in the community	Young people	Premier league Kicks programme	£7,672	November 2017	April 2018	
Dearne Electronic community village	Skills and learning for work	Employability project	£14,800	Nov 2017	June 2018	Report included
Dearne Playhouse	All five priorities	LED lighting	£9780.38	Jan 2018	Jan 2018	

## **CAB**

Funding for this project was renewed at the end of September 2017 and project delivery began on Wednesday 4<sup>th</sup> October 2017. The project continues to be delivered from two rooms at Goldthorpe Library by two qualified advisers – one generalist and one debt specialist. During this quarter CAB have delivered 12 x 3.5 hour outreaches and made a total of 52 client contacts. (32 for the generalist and 16 for the debt adviser)

Clients access this advice service for support with a variety of different issues, but the most common issues that clients went to the outreach to seek help with are debt and benefits. Further analysis of case recording system shows that the generalist adviser dealt with 128 different enquiry issues – with the main topics of enquiry as follows: Benefits and Tax Credit – 70 issues, Benefits and Universal Credit – 18 issues, Employment – 12 issues, Relationship and Family – 11 issues.

The debt specialist has negotiated a total of 3 financial settlements on behalf of the clients she has worked with and helped them manage £72,793 of problem debt. This quarter there have been a number of clients who require ongoing work and further financial outcomes for these clients are expected in the coming weeks. YTD figures from Quarter 4 onwards will show any outcomes that have been achieved since this report was written.

### **Case Study 1**

Client came to Citizens Advice Barnsley with two main issues. Client required help with sorting out their debts as well as wanting to know what benefits they could claim. Client had recently moved from one area in the UK to Barnsley. Client has a partner who is disabled and receives PIP. Client is also ill and receives both ESA and PIP. The couple live in a private rented property.

Client had made a claim for Housing Benefit, but had heard nothing back for over a month. Client was asked to contact the Local Authority to follow up but was informed that if the HB claim has been shut down, there are other benefit options.

The service completed a benefit check for the client and determined that they would be entitled to Universal Credit – Standard Allowance with Housing Element, plus the possibility of being eligible for the disability element, bringing the total possible benefit claim to £1108 per month.

Client went back 8 weeks later to provide an update on their situation. The client is now claiming UC with all the above elements added on ensuring the client has a usual income of £1108 per month, once the budgeting loan has been taken off their UC amount. Client was also referred to the debt adviser regarding their debts and is also getting help with these.

## **Dearne Electronic Community Village**

### **Employability / ICT Project**

This project has been very successful and funded again through the Dearne Development Fund from November 2017. The most recent project started on the 13<sup>th</sup> November 2017. Since then Rory has enrolled 21 learners. All learners attend a minimum of 3 hours per week for 25+ weeks. All learners are enrolled onto the **OCR ICT (Entry 3) Award qualification** and also the **Learn My Way online course (UK Online)** and the **Life & Living Skills Qualification**, again, accredited by OCR.

#### **6 Learners have gained employment since November 2017 (5 Fulltime positions / 1 PT)**

1x Stephen Platts – Future Carers programme – Contract type not yet known

1x Wesley Dean Littlewood – Warehouse/Order Picker – Fulltime Position

1x Avis Burton – Retail Fulltime (The Range Barnsley)

1x Lynne Essem – Kitchen Assistant in Care Home (Runwood Homes) 20 hrs pw

1x Paul Dawson – Bar Person – Pastures Lodge, Mexborough – FT position

1x Philip Todd – Retail – Wilco (Cortonwood) – 12 hrs per week

### **Case study**

*Lynne started the sessions in October 2017. She came to the first session nervous and full of questions. She was worried about not being able to comply with the DWP's insistence on using a computer for jobsearch (never having used one) and was confused about the process of using online websites to apply for positions.*

*In the first session she signed up to universal job match, Rory went over the process of logging into Universal Credit, Sorted out all her (many) usernames and passwords onto a handy reference sheet, Created a Cover letter and did an initial assessment of Lynnes Computer skills. Despite nervousness and confidence issues (and dealing with illness) Lynne did possess a lot of determination and in just 7 sessions with Rory (14 hours) managed to complete all her course work and gain a full time position as a kitchen assistant in a local care home.*

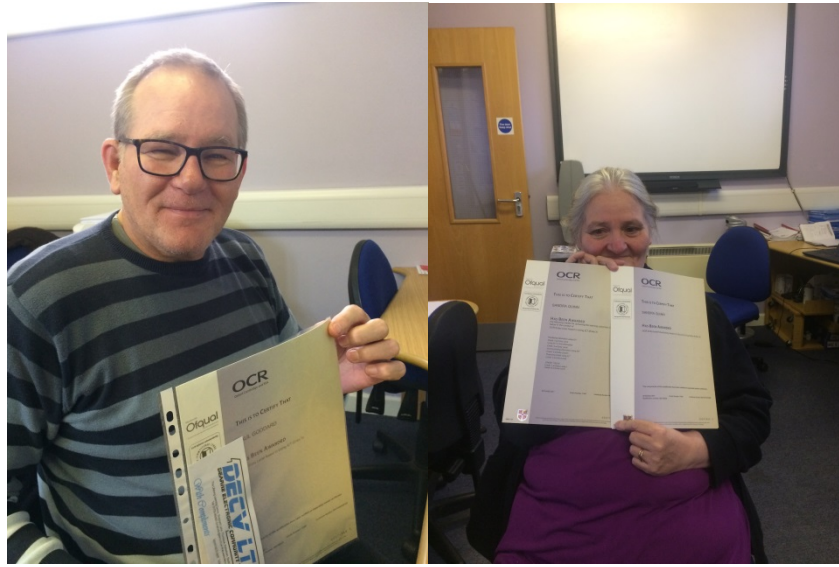
*We had to be realistic in the kinds of jobs we applied for. Lynne doesn't have the best mobility and also has back problems so this often made positions unsuitable. Lynne was also a very nervous driver. They went over the route to her interview countless times on google maps. They also practised interviews and how to fit her previous experiences in employment into this new role. This one to one support has proved invaluable to Lynne.*

### **Case Study**

*Phil also started the sessions in October 2017 and was referred to Rory by Richard Jones at CRT. Richard had already done some groundwork with Phil, so they could concentrate on the Computer course and Online Job search. Phil was a really dedicated learner and despite*

*being initially nervous about attending he completed the OCR course, The Learn my Way course and found employment within 3 months! Phil was also happy to take homework (rare) which meant they really could concentrate on putting in applications (via INDEED, REED, CV LIBRARY, UJM, TOTAL JOBS).*

*After 18 hrs in Rorys sessions Phil was able to apply easily for posts online, could email and send attachments, update his CV using Word and also check the location of positions using Google maps. Rory was very happy to report that Phil gained a position at Wilco (Cortonwood), although only at present a 12 hr contract. That said, his hrs have been significantly more than this, particularly over the Christmas period. Phil has continued his sessions with me as he wishes to complete his ICT course.*



**\*DECV contribution to Public Health Outcomes.**

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.08	Employment for those with long term health conditions including adults with learning disabilities

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**BARNSELEY METROPOLITAN BOROUGH COUNCIL**

**DEARNE AREA COUNCIL 22<sup>nd</sup> January 2018**

**Report of the  
Dearne Area Council Manager**

**Dearne Area Council Financial Position and Progress of Projects**

**1.0 Purpose of Report**

- 1.1 This report provides an updated financial position for all Dearne Area Council spend during 2017/18 and 2018/19. The report also outlines the unallocated amount remaining for the 2017/18 financial year
- 1.2 This report also provides an update in relation to projects that were previously agreed at the Dearne Area Council

**2.0 Recommendations**

- 2.1 Dearne Area Council members note the updated financial position for all Dearne Area Council spend and the unallocated amounts remaining for 2017/18.
- 2.2 Dearne Area Council members note the progress of previously agreed projects that have been committed out of Area Council finances

**3.0 Financial update 2017/18**

- 3.1 Including the £18,140.96 carried over from the last financial year the Dearne Area Council had a starting budget of £218,140.96 In total they have spent £217,279 on Dearne commissions. This leaves £861.96 from the original allocation. To date the Area Council have also had an income of £3,460 from kingdom enforcement taking the total unspent to £4,321.96

**3.2 Financial update 2018/19**

Assuming the Area Council as the same starting budget of £200,000 for the 2018/19 financial year and with unspent monies from 2017 they have a starting budget of £204,321.96. As from April 2018 the Area Council have agreed to continue with the environmental enforcement, private sector housing officer role and environmental, education and volunteering service until the end of March 2019. The allocation to these services from Area Council finances during 2018/19 comes to a total of £137,338. This leaves the Area Council with £66,983.96 to allocate on projects for the Dearne Area during 2018.

#### **4.0 Progress of projects**

##### **4.1 Railway Embankment**

The group have received costing and the final drawings were sent to Network Rail on the 21<sup>st</sup> of December. The group have just been successful in gaining £15,000 106 monies in order to supply benches and fencing along the access route. The group continue to meet and are arranging another clean-up of the site in February.

##### **5.0 The Dearne Development Fund**

- 5.1 The Area Council had a carry forward from 2016/17 of £11,827 and subsequently allocated £70,000 out of their 2017/18 finances in order to meet Dearne Area Council priorities. The first allocation of the Dearne Development Fund closed on the 14<sup>th</sup> of August 2017; panel members met and considered the projects on the 4<sup>th</sup> of September. The submissions received were from Dearne and District, Goldthorpe Development Group, CAB, Dial, Reds in the community, Fused imagination, Dearne Electronic Community Village, TADS, Dearne Playhouse and Big Local Thurnscoe.
- 5.2 In total there were ten applications that were applying for a total of £97,418.38 all of these were approved. The actual project costs came to £149,051.57 however matched funding has been sourced by the providers to make up the difference. The panel awarded a total of £76,382.38 leaving just £5,444.62 to allocate in the next round.

#### **Appendix One- financial update**

**Officer:**

Claire Dawson  
Dearne Area Council Manager

**Tel:**

01226 775106

**Date:**

22<sup>nd</sup> January 2018



## Appendix One: Financial Update

Area Council Spend	2015/2016	2016/2017	2017/18	2018/19
	<b>£200,000</b>	<b>£200,000</b>	<b>£200,000</b>	<b>£200,000</b>
	<b>+£55,438</b>	<b>+£21,299</b>	<b>+£18,140.96</b>	<b>+£4,321.96</b>
	<b>£255,438</b>	<b>£221,299</b>	<b>£218,140.96</b>	<b>£204,321.96</b>
Environmental Enforcement	-£ 18,465	-£ 27,898	-£27,898	-27,898
Environmental Enforcement - BMBC contribution	-£ 5,000	-£5,500	-£5,500	-5,500
Community Newsletter	-£1,211	-£2,198.04	-£2,800	
Training for Employment	-£ 37,000			
Private Sector Rented Housing Management / Enforcement	-£62,300	- £12,000	-£36,081	-£28,940
Dearne Clean & Tidy	-£ 75,000	- £43,736	-£75,000	-£75,000
Dearne Development Fund	-£ 62,646	-£95,000	-£70,000	
Ward Alliance's		-£20,000		
Contribution towards Railway Embankment		-£10,000		
Total spend (actual)	£261,622	£216,332.04	£217,279	£137,338
Allocation remaining	<b>-£6,184</b>	<b>+£4,967.96</b>	<b>+£861.96</b>	<b>£66,983.96</b>
FPN income received	+£27,483	+£13,173	+£3,460	
<b>Final Allocation remaining</b>	<b>+£21,299</b>	<b>+£18,140.96</b>	<b>£4,321.96</b>	<b>£66,983.96</b>

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**BARNSELY METROPOLITAN BOROUGH COUNCIL**

**DEARNE AREA COUNCIL 22<sup>nd</sup> January 2017**

**Report of the  
Dearne Area Council Manager**

**Dearne Area Council Update with regards the community magazine**

**1.0 Purpose of Report**

- 1.1 This report provides members with an update regarding the fifth edition of the community magazine
- 1.2 This report provides members with the option of commissioning two more editions in the Summer and Winter of 2018

**2.0 Recommendations**

- 2.1 That members note the completion of the fifth edition of the community magazine
- 2.2 That members approve the commissioning the production and delivery of two more editions of the community magazine at a cost of £2,800.

**3.0 Community magazine fifth edition**

- 3.1 The Area Council commissioned the Winter edition of the community magazine which was delivered the week commencing the 18<sup>th</sup> of December 2017. Due to timescales and the need to have it distributed before Christmas approving the final draft had to be done within one week, which will need consideration if this recommendation is approved.
- 3.2 The only cost associated with providing a Summer and Winter edition of the magazine was officer time and distribution, with the latter estimated to cost £2,800 per year for distribution to Households in the Dearne Area. The document was 24 pages in total, with 50% being editorial content and the remainder advertising.

**4.0 Community magazine 2018**

- 4.1 The Area Team have looked at other alternatives in order to produce a community magazine such as the use of volunteers and more locally based delivery services. However the delivery service which was used for the third

edition was not very effective therefore the Area Team reverted back to using Royal Mail.

In order to produce two more editions during the summer and winter of 2018 it will cost approximately £2,800 which can be earmarked out of 2017/18 Dearne Area Council allocation.

**Officer:**

Claire Dawson  
Dearne Area Council Manager

**Tel:**

01226 775106

**Date:**

22<sup>nd</sup> January 2018

**BARNSELY METROPOLITAN BOROUGH COUNCIL**

**Dearne Area Council Meeting:**

**Report of Dearne Area Council  
Manager**

**The Dearne Development Fund**

**1.0 Purpose of Report**

To update members regarding the last financial years spend and the proposal for allocated finances from the 2018/19 year in order to continue with the Dearne Development Fund to address the area priorities.

**2.0 Recommendations**

- 2.1 That members allocate £65,000 out of their commissioning budget to continue the Dearne Development Fund programme in the 2018 financial year. Grants will be allocated from £1,000 - £15,000 in order to enhance/improve provision that already exists within the Dearne Area.
- 2.2 That members agree to the continuation of a Dearne Development Fund programme in 2018.
- 2.3 That the Service Director, Stronger Safer and Healthier Communities be authorised to approve grants of between £1,000 and £15,000 following consultation with the Dearne Development Fund allocation panel.

**3.0 Development Fund**

- 3.1 The Area Council had a carry forward of the Development Fund from 2016/17 of £11,827 and subsequently allocated £70,000 out of their 2017/18 finances in order to meet Dearne Area Council priorities. The total amount to spend on area priorities during 2017/18 was £ 81,827
- 3.2 The first allocation of the Dearne Development Fund in 2017/18 closed on the 14<sup>th</sup> of August 2017; panel members met and considered the projects on the 4<sup>th</sup> of September. The submissions received were from Dearne and District, Goldthorpe Development Group. CAB, Dial, Reds in the community, fused imagination, Dearne Electronic Community Village, TADS Big Local Thurnscoe and the Dearne Playhouse
- 3.3 In total there were ten applications that were applying for a total of £97,418.38 all of these were approved. The actual project costs came to £149,051.57 however matched funding has been sourced by the providers to make up the difference. The actual amount the panel awarded came to a total of

£76,382.38 leaving £5,444.62 which is now available to allocate in the next round.

- 3.4 As the needs in the Dearne area remain, and the fund remains the most effective option of addressing these needs, it is proposed that the Dearne Area Council continues with the Dearne Development Fund in the 2018/19 financial year and allocates a further £65,000 of its budget in order to meet the area priorities.
- 3.5 The allocation of funds will be between £1,000- £15,000 and an allocation panel will be convened in order to discuss applicants and make recommendations twice per year. The final approval will be delegated to the Service Director, Stronger, Safer and Healthier Communities. The panel will consist of the Area Council Manger, Dearne North and South residents and Members.

**Officer:**  
Claire Dawson  
Dearne Area Council Manager

**Tel:**  
01226 775106

**Date:**  
22<sup>nd</sup> January 2018



## What is Live Well Barnsley?

- An on-line directory of services with contact information
- Over 900 health, wellbeing, care and support services, registered and non-registered all together in one place.

### Aimed at:-

- People who want to help themselves
- People who don't qualify for social care services
- People with individual budgets
- Staff across all agencies who are helping people with their problems
- Supports 'Early Help'



## What is Live Well Barnsley?

- Focus on staying well and keeping independent-community based services (clubs, groups, drop-ins, peer support)
- Available for public, professionals and first contact staff-one trusted source used by all
- Designed to be the 'go to' resource for Barnsley- just google 'Live Well Barnsley'
- No need to spend time/money keeping other directories up to date





## What makes it special?

- It is comprehensive – everything together in one place
- It is easy to search and find what you want- name, category, postcode
- It is accurate – the site is fully supported. There is a system for keeping records current and deleting out-of-date content
- Being on the site is free to service providers and the process for registering is easy-free advertising
- Users can leave feedback about the sites usability, usefulness and/or rate a particular service
- Links to CQC inspection reports

Browser address bar: <https://www.livewellbarnsley.co.uk/> | Home | Live Well Barnsley

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FLMPortal Suggested Sites Web Slice Gallery

# Live Well Barnsley

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Search for  within  miles of  [Go](#) [Show more options...](#)

## Information about local services and activities for you and your family


Welcome to Live Well Barnsley, a place where you can find information about help and support services within the borough. The site contains information and contact details about all types of services and activities that can help you look after yourself, stay independent and get involved in your community.

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### Or choose a category...




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and care  
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**Carers**




**Community  
and leisure**




**Education and  
employment**



**Health and  
wellbeing**




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**Information  
& Advice**

You can find lots of information about health, wellbeing and social care on the [Barnsley Council site..](#)

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 **BARNSELY**  
Metropolitan Borough Council

Powered by OCC MarketPlace



Now ready for a Public Launch!





## What should you do?

- Help to promote Live Well as the Barnsley directory of wellbeing and support services - direct people to it
- Use the site and provide feedback on its content and functionality
- Encourage more services, groups and organisations to register on the site - need to grow content
- Stop using other directories and trying to keep them up-to-date



Email Address:-

[https:// www.livewellbarnsley.co.uk/](https://www.livewellbarnsley.co.uk/)

To register a service just contact:-

Affinity Works

Email: [helpdesk@affinityworks.co.uk](mailto:helpdesk@affinityworks.co.uk)

Telephone: 020 8068 6866





### Questions for Members:-

- What opportunities can you see to use the site in your work with the public?
- What limitation do you think the site might have and how could these be overcome?
- What other types of service do you think should be included?
- How do you think we can best promote the site to the public and encourage them to use it?

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### **DEARNE APPROACH STEERING GROUP**

#### **Notes of the Meeting held at the Salvation Army Hall Goldthorpe: 13<sup>th</sup> November 2017**

**Members Present:** Derek Bramham (Chair), Claire Dawson, Alison Sykes , Andy Denham, Joanne Sharpe, Suzanne Storey, Dianne McQueen, Sarah Cartwright, Lorna Lewis, Cllr Gollick, , Cllr Phillips, Helen Jaggar, John Hays, Alan Stuart, Amy Parker, Karen Wilke, Miriam

**Apologies:** Alison Vint, Cllr Johnson, Cllr Noble, Carol Hoyland

<b><u>Welcome and Introductions:-</u></b> A round of introductions took place.	Action By
<b>Apologies:</b> - As listed above	
<b><u>Notes of Meeting held 11<sup>th</sup> September</u></b> <b><u>Matters Arising –</u></b>	

<p><b><u>Discussion Items</u></b></p> <p><b><u>Lorna Lewis HealthWatch report</u></b></p> <p>LL discussed the report with regards the work that had been undertaken with the GPs in the area. The recommendations in the report were as follows:</p> <ul style="list-style-type: none"> <li>• Education is key to get people to understand the importance of DNA</li> <li>• Systems need to be consistent</li> <li>• Peer support maybe useful</li> </ul> <p>The group asked if this report had gone back to the GPS and will it go to the health and welling being board? LL stated it would and would let the group know of the outcome</p> <p>CD also to send LL the contacts for the ALC engagement officers</p> <p>LL also informed the group that HealthWatch had a diabetes survey that could be done online if anyone was interested. There is also a maternity review and they can also assist with any other health and social care issues.</p> <p><b><u>SYFAB</u></b></p> <p>KW passed around her information and told the group about her role in offering advice and support to local groups. She also informed the group about the benefits of getting local groups and organizations to sign up to their website. This would enable them to revive regular updates around funding streams. They also offer training packages, which do have a cost attached to them. Karen is based at the Core and will be here for the next twelve months.</p> <p><b><u>BMBC Housing SC</u></b></p> <p>SC stated that CPOs are in place for the remaining three homes on Beevor Street however all residents have now been rehomed. Season have a planning date which will mean 129 units as part of phase 2. The team are also trying to secure funding for the Greenfield site (phase 3)The empty properties and the better homes grants scheme is continuing to do doing really well. The team also continue to work on the dumpit and scarper campaign. SC to keep the group updated regarding the old school site</p> <p><b><u>Bernslai Homes</u></b></p> <p>DM informed the group that two of their walkabouts had been completed but there was not a massive uptake. In future they intend to piggy back on local schemes that are already taking place. They are continuing with the youth engagement work and working with young hOurbank, the field to table initiative and working with BODVAG on their xmas event.</p>	<p>LL</p> <p>CD</p> <p>SC</p>
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<p>Flytipping still an issue in the area and the team have been very proactive in handing out flyers on the estate. DM stated through their tenancy support the do identify vulnerable lonely people so if any of the group had concerns they need to let Dianne know</p> <p><b><u>Jobs, skills and training</u></b></p> <p>The team have tried running several courses that have had very little take up. AD intends to try a job club in order to offer additional support for residents. There is still a full range of courses available in the Dearne there needs to be enough take up to enable them to run. JH suggested going to events and promoting in the local community. Other members of the group suggested advertising in local health centre.</p> <p>A team had also been established to look into retaining some of the JCP offer in Goldthorpe. The mandatory element will go to Mexborough but fit notes and assistance in getting work ready will be able to be delivered in the community. This is to be discussed at a further meeting at the end of November</p>	<p>All group</p> <p>AD</p>
<p><b><u>Service providers</u></b></p> <p><b><u>Disc- Recovery Steps Barnsley</u></b></p> <p>AS informed the group that there was a single point of access. There will be a clinical element in the Dearne from the 5<sup>th</sup> of December. DISC would like more organisations into the building in order to make is sustainable. They also have a new volunteer starting. The reading group also meet every Friday and everyone is welcome. This is at 11am in the snap tin café. They are also looking to start a Smart group, surviving xmas group and establishing more in the future.</p> <p><b><u>Family Centre</u></b></p> <p>AP spoke about how many families they now engage with in the Dearne. However now they have moved from the children's centres engagement level had reduced. They plan on working with more schools and in order to increase the 43 families that are accessing early help. The team also plan on doing a consultation regarding why families do not attend adult learning.</p> <p>The rose voucher scheme has now been launched in the area and doing well. The service are also doing some targeted work for eligible two year olds.</p> <p>AP plans on sharing key themes next time she attend the meeting</p>	<p>AP</p>

### **BeWellBarnsley**

SS stated that the new family coordinator is doing some work with the Salvation Army. Also running a yoga and fit stix programme. The one stop cook pot programme has enrolled 8 new families and there are not many cook pots left. The teams are still doing the food banks for the Trissel Trust and drop ins at the company shop. The aqua antenatal class also continues to do well.

### **Neighbourhood Nursing Service**

JS stated that all services are now based at Thurnscoe but they still cover all of the same areas. There have been changes in staffing and referrals are higher in the this areas than others, they are keeping on target with seeing people.

### **Dearne area council**

CD informed the group that the embankment project is going well the team are awaiting costing and section drawing coming back so that final approval can be sought from network rail.

All area council commissions have been approved until the end of March 2019. Nine Dearne Development fund grants were given out to local services and groups.

### **Salvation Army**

AS stated that on Monday and Friday they are now doing the free healthy breakfast project. They are also still doing the craft classes, food and clothes bank and the job clubs. They have received funding from talent match to have mechanics doing weekly drop ins alongside NEETS kids. The group are still active down at the crazy golf area in Thurnscoe every month. The supermarkets continue to provide fantastic support the salvation army. The volunteers are doing a furniture project and xmas tree event on the 16<sup>th</sup> of December 4-8pm

### **Big local Thurnscoe**

DB stated that the housing project was still on track to be completed either before or just after Christmas. The graffiti has been removed from the underpass but it now needs painting again. Big Local are going to commission a local artist to do the work. It is the winter wonderland again on the 19<sup>th</sup> and the male voice choir will be attending. The event will be held 12-5pm and there is plenty of activities for all of the family. They will soon be planning their spring event on Phoenix Park. Big Local and Development fund have funded a joint project on the pitch and puitt area, Twiggs will be installing some artificial grass in the area. DB also informed the group to be vigilant has there had been a

<p>spate of break in in the area.</p> <p><b><u>Goldthorpe Development Group</u></b></p> <p>JH informed the meeting that the group continue to deliver their health events for older people. Providers also go and provide advice and support. The group will be running their xmas market on the 24<sup>th</sup> of November 4-8pm. They will also have a kids party on the 16<sup>th</sup> of December at the Union Jack. Members of the group will also be assisting Colin from Hollygrove in putting the Street trees up.</p> <p><b><u>Thurnscoe Park</u></b></p> <p>PP said that the tools have now been bought from the Barnsley bonds fund. The volunteers are making good use of plants that were donated. Gooseacre and Robert Ogden school continue to participate. Volunteers are still required for the winter wonderland on Saturday the 19<sup>th</sup></p>	
<p><b>Any Other Business:</b> The chair muted the idea of fetching the meeting half an hour earlier people agreed.</p>	
<p><b>Date of Next Meeting –</b> 15<sup>th</sup> Jan 2018</p>	
<p><b>Date of Future Meetings– To be held at 4pm in the Salvation Army Hall</b> 12<sup>th</sup> March 2018</p>	

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**BARNSELY METROPOLITAN BOROUGH COUNCIL**

**Dearne Area Council Meeting:**

**Report of Dearne Area  
Council Manager**

**Dearne Area Ward Alliance Notes and Performance**

**1. Purpose of Report**

- 1.1 This report appraises the Dearne Area Council of the progress made by each Ward in relation Ward Alliance action plans and review of the priorities.

**2.0 Recommendation**

- 2.1 That the Dearne Area Council receives an update on the progress of the Dearne Ward Alliance for information purposes. Members are reminded of requirement for Ward Alliance minutes to be received by the Area Council.

**3.0 Introduction**

- 3.1 This report is set within the context of decisions made on the way the Council is structured to conduct business at Area, Ward and Neighbourhood levels (Cab.21.11.2012/6), Devolved Budget arrangements (Cab16.1.2013/10.3), Officer Support (Cab.13.2.2013/9) and Communities and Area Governance Documentation (Cab.8.5.2013/7.1). This report is submitted on that basis.

**4.0 Ward Alliance Meeting**

- 4.1 At the Ward Alliance on the 30<sup>th</sup> of November 2017 the Dearne Ward Alliance received two presentations from services. The libraries service managers came and discuss the overall libraries review. Also the hOubank worker came and discussed the time banking service and the progress it had made in the last couple of years. The performance reports from April 2016- March 2017 for the ward alliances projects were also discussed and tabled.

**5.0 Appendix**

**Appendix One: 30<sup>th</sup> November 2017 Dearne Ward Alliance meeting notes**

**Appendix two: Dearne North performance report**

**Appendix three: Dearne South performance report**

The reporting into the Dearne Area Council, of the Ward Alliance notes is in line with the approved Council protocols. The notes are for information only.

**Officer Contact:  
Claire Dawson**

**Tel. No:  
01226 775106**

**Date:  
22<sup>nd</sup> January 2018**

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# Dearne Ward Alliance

## MEETING NOTES

<b>Meeting Title:</b>	<b>(Joint) Dearne Ward Alliance</b>
<b>Date &amp; Time:</b>	<b>30<sup>th</sup> November 2017 12:30</b>
<b>Location:</b>	<b>Goldthorpe Library, Barnsley Road, Goldthorpe, S63 9NE</b>

<b>Attendees</b>	<b>Apologies</b>
Cllr Ralph Sixsmith, Charlotte Williams,, Derek Bramham, Tina Brook, Claire Milne, Alan George, Cllr Charlotte Johnson, Marie Sinclair, Cllr Pauline Phillips, Terry Walton, Graham Jarvis, David Perry, Cllr May Noble and Vicky Cuming.	Cllr Alan Gardiner, Suzanne Storey & Alison Sykes

	<b>Action/ Decision</b>	<b>Action lead</b>
<p><b>1. Welcomes &amp; introductions took place.</b></p> <p>Minutes of last meeting &amp; any matters arising</p> <p>Pg.1 Derek mentioned the Ward Alliance celebration event was a fantastic evening, very positive a good networking opportunity. There will be a feedback meeting after to feedback to all the Alliances.</p> <p>Pg.2 May asked when the Bulky rubbish scheme was starting – Marie stated it would be up and running from Friday 1<sup>st</sup> December.</p> <p>Bodvag have tidied up St Andrews square and the flower beds looks a lot better – good feedback has been received from the shoppers and local residents.</p> <p>The remembrance day service at Thurnscoe park was the best service ever lovely and well planned. 300 people attended.</p> <p>Congratulations were given to the volunteers of Thurnscoe park for getting a gold award for 'Barnsley in Bloom' 2017.</p> <p><b><u>Presentation from the libraries service from Barnsley Council</u></b></p> <p>Kathryn Green/Joanne Fieldsend came and talked about how the libraries review would help with costs savings to Barnsley Council and their service as a whole. The libraries will be having workshops to ask the public what they want or think what would be best for the libraries.</p> <p>A brief explanation &amp; discussion then took place with several member of the Ward Alliance agreeing to take part in the workshops. Kathryn will send out reminders &amp; venues in the New Year.</p>	<p>Feedback questions to be sent to all WA members for their opinions</p> <p>Email BMBC to get programme started</p>	<p>Ann Toy</p> <p>Marie Sinclair</p>

### Update from HOurbank- Gill Richmond-burns

Gill gave up an update on what the hour bank is and where it is and how it, she brought in some newsletters for everyone to have a look at, hOurbank has been running for 2 years banking over 8 thousand hours through help and support.

There is a young hOurbank too with 75 members.

They do plenty of things like the time bank which holds social evenings, coffee mornings, bingo nights, games night and guest speakers. There is a monthly walking group it's the last Friday of every month it's for all walking ability's they always end with a cuppa and a bit of cake.

The future plans are to hold weekly drop ins at the Factory to enable anyone to access the hOurbank and join freely in volunteering.

## **2. Financial report**

Dearne South working fund- £464.94 / Dearne North Working fund- £947.48

### Dearne South £5877.60

#### Dearne South

Ward Alliance Fund 2016-17 ear-marked allocation				3,225.00		
Ward Alliance Fund 2017-18 allocation				10,000.00		
Dearne Area Council devolved allocation						
<b>2017-2018 Ward Alliance Allocation</b>				<b>13,225.00</b>		
<b>Committed total</b>				<b>7,347.40</b>		
<b>Allocation remaining</b>				<b>5,877.60</b>		
Attain Skills - Pathways to Employment	DDSWAF/17-18/1	31 March 2017	1	1500		11,725.00
Panda - IKIC Challenges & projects	DDSWAF/17-18/2	27 April 2017	1	760		10,965.00
BODVAG - Litter picks & clear ups	DDSWAF/17-18/3	29 June 2017	1	937.4		10,027.60
Bulky Rubbish	DDSWAF/17-18/4	19 October 2017	3	1000		9,027.60
Sloppy Slippers Campaign	DDSWAF/17-18/5	19 October 2017	3	1500		7,527.60
Installation of new Bins - Highgate Lane & Dearne Rd	DDSWAF/17-18/6	19 October 2017	3	900		6,627.60
Salvation Army - Winter Warmth Programme	DDSWAF/17-18/7	19 October 2017	3	750		5,877.60

### Dearne North £4742.90

#### Dearne North

Ward Alliance Fund 2016-17 ear-marked allocation				2,550.00		
Ward Alliance Fund 2017-18 allocation				10,000.00		
Dearne Area Council devolved allocation						
<b>2017-2018 Ward Alliance Allocation</b>				<b>12,550.00</b>		
<b>Committed total</b>				<b>7,807.10</b>		
<b>Allocation remaining</b>				<b>4,742.90</b>		
Attain Skills - Pathways to Employment	DDNWAF/17-18/1	31 March 2017	1	1500		11,050.00
SYRC - Painting metal fencing in Thurnscoe	DDNWAF/17-18/2	27 April 2017	1	759.8	0.00	10,290.20
Panda - IKIC Challenges & projects	DDNWAF/17-18/3	27 April 2017	1	Mis-coded		10,290.20
Dearne Memorial Group - Dearne ALC WW1 WW2 & mining history proj	DDNWAF/17-18/4	22 May 2017	1	120		10,170.20
Thurnscoe East Angling Club - Pond inhibitor	DDNWAF/17-18/5	29 June 2017	1	500		9,670.20
Bulky Rubbish Collection	DDNWAF/17-18/6	19 October 2017	3	1000		8,670.20
Sloppy Slippers Campaign	DDNWAF/17-18/7	19 October 2017	3	1500		7,170.20
Royal British Legion - Remembrance Service attendance	DDNWAF/17-18/8	19 October 2017	3	150		7,020.20
Gooseacre Primary Academy - Quad area	DDNWAF/17-18/9	19 October 2017	3	1527.3		5,492.90
Salvation Army - Winter Warmth programme	DDNWAF/17-18/10	19 October 2017	3	750		4,742.90

Marie asked all the members to ask the community groups if they need any funding or help with their group activity.

## **3. Group updates**

### Thurnscoe park

300 people attended for the remembrance day service. Twiggs helped the volunteers with the fence installation. The British legion is hoping to have an armed forces day in Thurnscoe park that would be on the 30<sup>th</sup> June everyone welcome.

Email around network & message on FB to see if any groups need funding

Big local Thurnscoe

Winter wonderland was very successful not as many attended as previous years but the weather was cold and other places had light switch ons and Christmas fayres too.

There was a young gentleman from endeavor Sheffield who is assisting in painting the underpass for the mosaic and a graffiti artist too.

The two houses on grange crescent will be completed just after Christmas.

Station house

Charlotte has noticed an increased on their assistance to the families on their financial welfare since the universal credit benefit is being rolled out and families are struggling, there have been a lot of mistakes and some families are being left without money which is causing a lot of distress. A short discussion took place on the closure of the Job Centre next year.

Bodvag

The Halloween party went very well, very successful. Some of Bodvag have cleaned up the flowerbeds in St Andrews square in preparation for the carol service and the Christmas fair which is up coming.

Susan Storey

Marie gave an update on behalf of Be well - After Christmas there is space for up to 6 people to do a cooking course called one stop cook book. That starts January 18<sup>th</sup>.

cook and eat sessions at Heathergarth school starting in the New Year

Fit sticks will be starting again on the 22<sup>nd</sup> January ages from 11 years upwards £3.50 for the whole family.

**4. Dates for your dairy****Sloppy slippers**

St Andrews Square, Bolton on Dearne – Tuesday 5<sup>th</sup> December at 11am

Unity WMC, King Street, Goldthorpe – Wednesday 6<sup>th</sup> December at 11am

Goldthorpe library, Barnsley Road, Goldthorpe - 7<sup>th</sup> December (drop in from 10am – 2pm)

Rainbow Centre/Park Court Houghton Road, Thurnscoe – 8<sup>th</sup> December 10am – 12pm

**Events:**

Bodvag Christmas Fayre – Sunday 17<sup>th</sup> December 11am – 3pm

Christmas Carols in the Square – Wednesday 13<sup>th</sup> December 5pm – 7pm

Christmas team/volunteer meal – Bluebell 20<sup>th</sup> December 12.30pm

**5. A.O.B**

Goldthorpe Development Group have sent thank you cards to both Ward Alliances for the £500 generous donation for the reading books for the children's gifts from Santa - the feedback was very positive.

Alan asked the group if the Ward Alliance would kindly donate £100 to enable the St Andrews Parish Church to install a Christmas tree with lights out of the working fund. – **All agreed a lovely idea unanimous yes.**

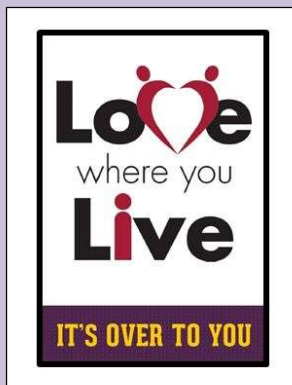
Bodvag van is now up and running and open for usage conditions - 50p a mile group/individual will be invoiced at the end of the month from BODVAG. Marie explained that its needs a clean license and over 25 years of age to qualify for driving the van. Please contact Johnny or Carol for loaning it.

**6. Date and time of the next meeting**

1<sup>st</sup> February 2018 1pm, Goldthorpe Library  
 15<sup>th</sup> March 2018 12.30pm, Goldthorpe Library  
 10<sup>th</sup> May 2018 12.30pm, Goldthorpe Library

# Dearne North Ward Alliance Performance Report

1<sup>st</sup> April 2016 – March 31st 2017



# Introduction

## North Ward Alliance Priorities



The Dearne North Ward Alliance also contributes to the Councils overall priorities of thriving vibrant economy, stronger resilient communities and citizens achieving their potential. The achievement of the outcomes is solely based on Ward Alliance applications

## Thriving and Vibrant Economy

Outcome Indicators	Achieved to date
No of Ward Alliance applications	26
No. of groups that have received match funding	16

## Stronger resilient communities

Outcome Indicators	Achieved to date
No. of adult volunteers	246
No. of young people volunteering	152
No. of new volunteers	18
No. of events hitting priorities through successful WA funding	53



# Citizens achieving their potential

Outcome Indicators	Target	Achieved to date
No of schools actively taking part in community events/social action in		4
No. of schools involved in ECO-vision		3

The Dearne North Ward alliance applicants also contribute towards meeting Communities Public Health Outcomes which are also mapped to Barnsley Council's 2020 vision. The projects mentioned in the monitoring report contribute towards the following:

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities	
1.01	Children in low income families
1.06	Adults with learning disabilities and in contact with mental health services in stable accommodation
1.16	Utilising outdoor space for exercise and health reasons
1.18	Social isolation
Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.08	Emotional wellbeing of looked after children
2.11	Diet
2.13	Proportion of physically active and inactive adults
2.23	Self-reported well being
Healthcare public health and preventing premature mortality	
Objective 4: Reduce numbers of people living with preventable ill health and people dying prematurely, whilst reducing the gap between communities	
4.13	Health related quality of life for older people



## Overview of groups, case studies and figures

The table below shows the groups that have received funding from the Ward Alliance that address the priorities and deliver the outcomes and social value objectives for the Dearne North Ward Alliance

Dearne North Ward alliance had a starting budget of £10,069 which was match funded by the Area Council by £10,000. Additional funds were drawn to enhance the project deliveries against the area priorities.

**To date Dearne North have spent £19,018.47 leaving a balance of £1050.53 to carry forward**

The below table shows the applications awarded that have a match element in relation to social value

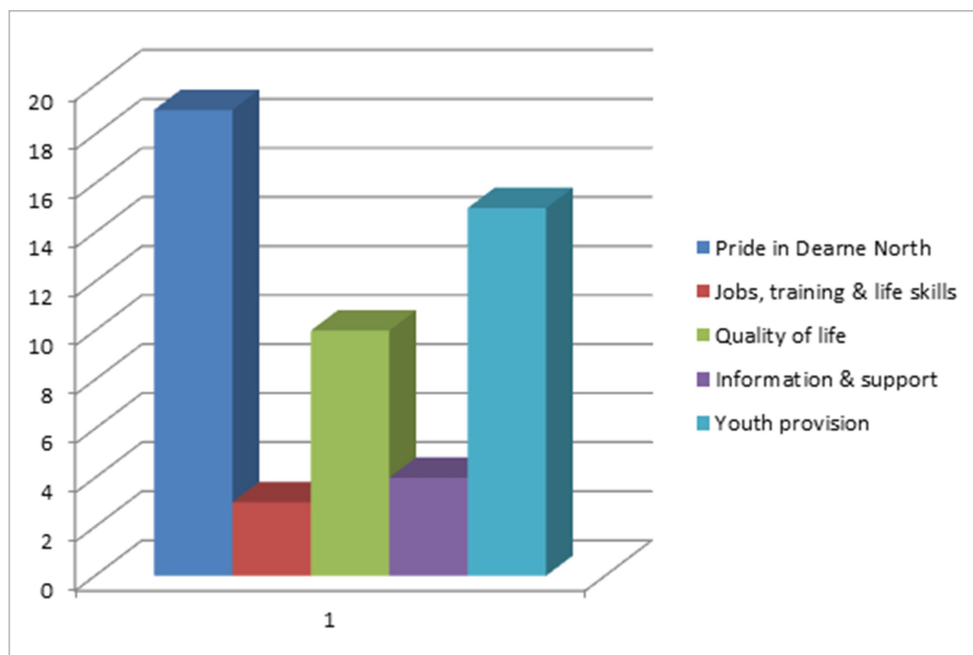
<u>Project</u>	<u>Allocation</u>
Thurnscoe East Angling Club - Maintenance of reservoir & re-stock fish	£1,990.00
6th Barnsley (Goldthorpe) Scout Group - community litter pick	£350.00
Goldthorpe Library - Children's crafts & activity sessions	£370.00
8th Barnsley Guides - Goldthorpe Guides	£80.00
Salvation Army Job Club	£1250.00
Dearne & District JFC - Junior pitch development	£312.50
Station House - replacement photocopier	£480.00
Sacred Heart parent Group – Healthy eating cook & eat club	£1900.00
Skips - clean-up of Bullring in Thurnscoe East	£660.00
Goldthorpe Xmas market - tooth fairy project	£400.00
Goldthorpe Town Centre Group - insurance for volunteers & public	£379.80
Thurnscoe East Reservoir - net for small pond	£606.00
Station House – replacement of playing area ground (artificial grass)	£508.44
Thurnscoe Park – equipment for Great British Clean up	£477.00
Hickleton Bowling Club – improvement to shelter & outdoor area	£1107.74
Thurnscoe Park – Hedgehog boxes & seeds for pictorial area	£150.00

The table below shows the applications awarded that do not have a match element in relation to social value



<b>Project</b>	<b>Allocation</b>
Dearne Summer holiday swims	£250.00
Thurnscoe Library - Children's Activity & Crafts sessions	£250.00
Bulky Rubbish Collection	£500.00
Extension to Bulky Rubbish	£1000.00
Re-location of bins on high street	£200.00
2 <sup>nd</sup> Extension to Bulky Rubbish	£1000.00
Grab wagon for Bullring clearance	£852.00
Replacement of double sized bin in Goldthorpe	£444.99
Tudor street Car park – concrete blocks installed to prevent fly tipping	£2000.00
Attain Skills & Training Ltd – Provide relevant training for CSCS in construction to Dearne Adults 16+	£1500.00

#### Percentage awarded against ward priorities



**Total SROI in the Dearne North against WA funding allocated to projects for 2016-17 = £51,169.26**

***Details of the social action against the applications approved:***



**Thurnscoe Reservoir** – restock of fish & clean reservoir water

5 volunteers x 15 weeks x 4 hours  
= **£3327**



**Scout Group** – litter picking and social action in the community

15 volunteers x 12 weeks  
180 hours = **£1996.20**

**Dearne & District FC** – re-location of new pitch, grass cutting, repairing the ground, tree cutting, litter picking.

28 volunteers x 1 hour per week x 12 weeks

336 hours

= **£3726.24**



**8<sup>th</sup> Barnsley Guides**

10 volunteers x 1 hour who assisted Big Local with painting of the mural Phoenix Park underpass.

10 hours = **£110.90**







**Skips & Grab hire** 3  
clean up events 29  
volunteers x 4 hours  
**= £1286.44**

This project has been  
deferred until fly  
tipping has been  
reviewed by landlord



**Goldthorpe Library** 14 sessions, 298 children, 227 adults including: Hand Puppets Craft Session, Jewellery Making, Paper Plate Crafts, Spoon Characters, Animal Masks, Story & Play - 4 x Craft Sessions, Halloween Craft Wreath Making, Xmas Craft Session, Mister Twista Balloon Artist - Meet A Creature Animal Show



**Salvation Army** – The Monday & Friday job club is run by 6 volunteers each session (2 hours per session) average 6 people coming to access the computers for job search, journey planner, accessing council services and CVs All people that attend need one to one support in order to access the computers 6 x 4 hours = 24 hours x 52 weeks = **£13840.32**

**Station House** – Purchase an environmentally photocopier to assist with our children's colouring sheets and to keep the administration on the Station House in better quality and cheaper to run. Weekly







**Goldthorpe Town Centre Group** – 150 hours in total decorating & installing the Christmas trees + 4 hours installing the tree lights  
154 hours = **£1707.86**



**Thurnscoe Library** – 8 craft sessions (average 7 children per session) working alongside Station House & Big Local Thurnscoe



**Community Garden Scheme** – this newly formed group provide planters & look after green spaces around Goldthorpe. GPS have regular monthly clean-ups with local residents & businesses to help improve the area.  
4 events with 15 - 32 volunteers  
132 hours = **£1463.88**



**Thurnscoe East Reservoir** – new net, 866 volunteer hours from April – November 2016 maintenance & general clean-up of small pond and surrounding area

**866 volunteer hours= £9603.94**





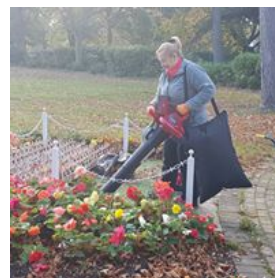
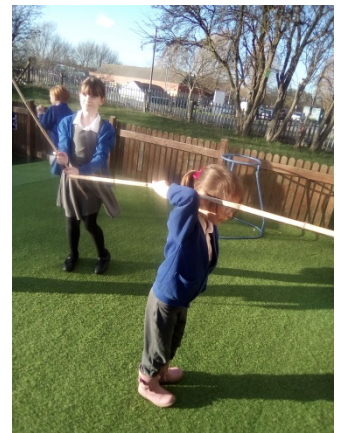


**Hickleton Bowling Club** – repairs to spectator's shelter – volunteer hour's maintenance of green and high street area - 6 volunteers 6 hrs p/w x 16 weeks

**576 volunteer hours = £6387.84**

**Station House** – regenerate play area 2 volunteers ground repair & installation of turf

2 x 4hrs = 8hrs in total  
= **£88.72**



**Thurnscoe Park – Barnsley in Bloom & Seeds & Hedgehog boxes August 2016 – spring 2017** - Regular maintenance of the park takes place twice weekly with 3 local schools and their regular park volunteers. The total number of hours for sowing, preparing, planting, and watering the seeds & wildflowers takes 3 months altogether with average of 15 volunteers. **Total volunteer hours 100 = £1109.00**

### Goldthorpe Development Group – Tooth fairy project

At the Christmas market 200 gift bags will be given out to children visiting father Christmas, GDG gave out gift bags containing oral health products, a reading book and

Total 12 volunteers x 20 hours = **240 hours = £2661.60**



**Sacred Heart Primary School** - To provide nutrition workshops through extra curriculum with families in the dearne to get a better understanding of healthy meals, cooked fresh from start to finish.

**Volunteer hours: 348 = £3859.32**

## Non match funding

### INFLATABLE AND LEISURE SWIM SESSIONS AT DEARNESIDE LEISURE

Dearne North and Dearne South Ward Alliance members wanted to make a difference to children and families during the summer holidays, accepting that this can be a very expensive time for families regardless of whether they work or not!

It was agreed that each Alliance would allocate £250 each and negotiations took place with Barnsley Premier Leisure's (BPL) Dearneside Leisure to see how we could maximise the tickets. BPL also agreed to some free sessions up to the value of £125 making a total of **£625.00**

Ticket Costs were: *Family ticket* £12.50    *Adult ticket* £4.90    *Child Ticket* £3.80

Tickets were redeemed as per the chart below:

Summer Holiday Ticket(s) allocated to	Family tickets redeemed	Adult Tickets redeemed	Child Tickets redeemed
Salvation Army	4	8	
Station House	1		
Dearne Area Team	7	11	13
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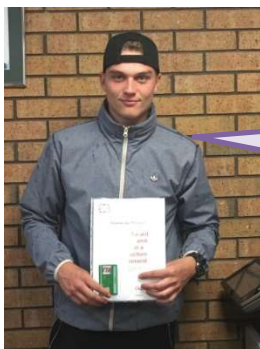


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# Dearne South Ward Alliance Performance Report

## April 2016 – March 2017



# Introduction

## Dearne South Ward Alliance Priorities



The Dearne South Ward Alliance also contributes to the Councils overall priorities of thriving vibrant economy, stronger resilient communities and citizens achieving their potential. The achievement of the outcomes is solely based on Ward Alliance applications

## Thriving and Vibrant Economy

Outcome Indicators	Achieved to date
No of Ward Alliance applications	18
No. of groups that have received match funding	9

## Stronger resilient communities

Outcome Indicators	Achieved to date
No. of adult volunteers	64
No. of young people volunteering	93
No. of new volunteers	20
No. of events hitting priorities through successful WA funding	18

# Citizens achieving their potential

Outcome Indicators	Target	Achieved to date
No of schools actively taking part in community events/social action in		4
No. of schools involved in ECO-vision		3

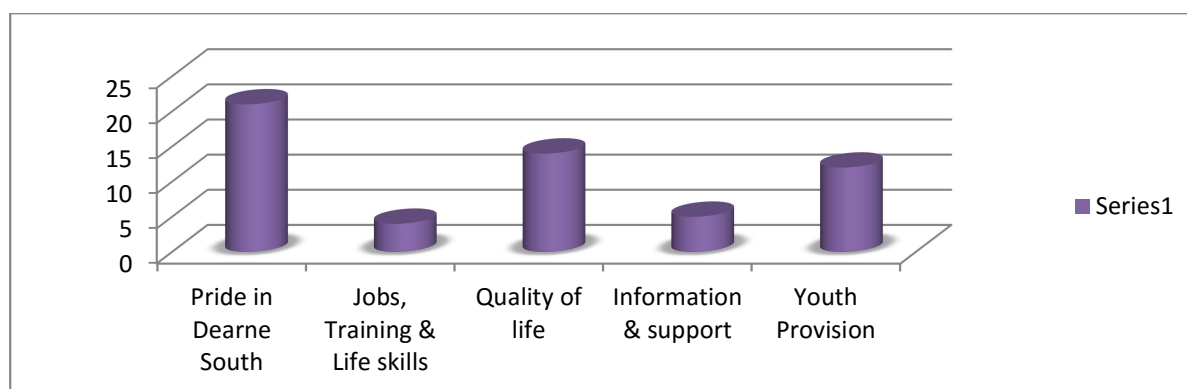
Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities	
1.06	Adults with learning disabilities and in contact with mental health services in stable accommodation
1.16	Utilising outdoor space for exercise and health reasons
1.18	Social isolation
Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.11	Diet
2.13	Proportion of physically active and inactive adults
2.23	Self-reported well being
Healthcare public health and preventing premature mortality	
Objective 4: Reduce numbers of people living with preventable ill health and people dying prematurely, whilst reducing the gap between communities	
4.13	Health related quality of life for older people

## Overview of groups, case studies and figures

The table below shows the groups that have received funding from the Ward Alliance that address the priorities and deliver the outcomes and social value objectives for the Dearne South Ward.

Dearne South Ward alliance had a starting budget of £11,160.00 which was match funded by the Area Council by £10,000. Additional funds were drawn to enhance the project deliveries against the area priorities.

**To date Dearne South have spent £19,435.10 leaving a balance of **£1,724.90** to carry forward**



The below table shows the applications awarded that have a match element in relation to social value

<b><u>Project</u></b>	<b><u>Allocation</u></b>
Dearne FC	£650.00
BODVAG – start-up costs	£3200.00
Goldthorpe Library - Children's crafts & activity sessions	£370.00
8th Barnsley Guides - Goldthorpe Guides	£81.00
Salvation Army – start-up of weekly voluntary Job Club	£1250.00
Dearne & District JFC - Junior pitch development	£312.50
Friends of Broadwater – start-up costs	£800.00
Dearne Allotment Group – extension to shelter	£500.00
Playhouse – decoration & new carpet	£500.00

The table below shows the applications awarded that do not have a match element in relation to social value

<b><u>Project</u></b>	<b><u>Allocation</u></b>
Dearne Summer holiday swims	£250.00
Bulky Rubbish Collection	£500.00
Extension to Bulky Rubbish	£1000.00
Re-location of bins on George Street	£300.00
2 <sup>nd</sup> Extension to Bulky Rubbish	£1000.00
Health Event	£3000.00
Snap Tin – start-up costs	£1521.60
BODVAG – community van	£2700.00
Attain Skills & Training Ltd – Provide relevant training for CSCS in construction to Dearne Adults 16+	£1500.00

**Total SROI in the Dearne South against WA funding allocated to projects for 2016-17 = £42,962.66**



***Details of the social action against the applications approved:***



**Scout Group** – litter picking and social action in the community

**15 volunteers x 12 weeks  
= £1996.20**



**Dearne & District FC**  
– re-location of new pitch, grass cutting, repairing the ground, tree cutting, litter picking.

**28 volunteers x 1  
hour per week x 12  
weeks = £3726.24**



**Goldthorpe Library** 14 sessions, 298 children, 227 adults including: Hand Puppets Craft Session, Jewellery Making, Paper Plate Crafts, Spoon Characters, Animal Masks, Story & Play - 4 x Craft Sessions, Halloween Craft Wreath Making, Xmas Craft Session, Mister Twista Balloon Artist - Meet A Creature Animal Show



**Salvation Army** – The Monday & Friday job club is run by 6 volunteers each session (2 hours per session) average 6 people coming to access the computers for job search, journey planner, accessing council services and CVs All people that attend need one to one support in order to access the computers

**6 x 4 hours x 52 weeks  
=£13840.32**



**BODVAG** - to purchase their own equipment enabled them to run monthly clean ups around Bolton on Dearne, interaction with local schools, fundraising for Christmas & summer fayres as well as local consultation for improvements around St Andrews Square. To date there has been 24 litter picking events, 3 fayres, 1 summer event, park painting, bonfire & much more...

**Over 1000 volunteer's hours =£11090.00**



**Dearne Allotment Group – extension to shelter.**

6 volunteers x 5 weeks  
x 5 hours = **£1663.50**



**Friends of Broadwater – purchase of equipment**

The newly formed group established funding to start cleaning up and engaging with the community around Broadwater.

4 events 50 volunteers x 3 hours = **£6654.00**

**Dearne Playhouse – redecoration of changing rooms & corridor**

Princes trust project of re-designing the decoration interior to the playhouse, upgrading and adding brightness and fun!

12 volunteers x 6 hours x 5 days =  
**£3992.40**



**Snap Tin community café –** community cohesion for individual/groups with mental health/disabilities to come together and socialise in a local friendly place – Training for young individuals on placement for hospitality & catering.



**BODVAG – community van** (insurance, MOT, service and general maintenance for 12 months)

To enable the community to use a community van for their projects & events to take place - ensuring sustainability by everyone paying petrol & costs for usage.

## **Non match funding**

### **INFLATABLE AND LEISURE SWIM SESSIONS AT DEARNESIDE LEISURE**

Dearne North and Dearne South Ward Alliance members wanted to make a difference to children and families during the summer holidays, accepting that this can be a very expensive time for families regardless of whether they work or not!

It was agreed that each Alliance would allocate £250 each and negotiations took place with Barnsley Premier Leisure's (BPL) Dearneside Leisure to see how we could maximise the tickets. BPL also agreed to some free sessions up to the value of £125 making a total of **£625.00**

Ticket Costs were: *Family ticket* £12.50    *Adult ticket* £4.90    *Child Ticket* £3.80

Tickets were redeemed as per the chart below:

<b>Summer Holiday Ticket(s) allocated to</b>	<b>Family tickets redeemed</b>	<b>Adult Tickets redeemed</b>	<b>Child Tickets redeemed</b>
Salvation Army	4	8	
Station House	1		
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**BARNSELEY METROPOLITAN BOROUGH COUNCIL  
DEARNE AREA COUNCIL 22<sup>nd</sup> January, 2018**

**Report of the  
Dearne Area Council Manager**

**Update on Ward Alliance Fund Spend**

**1.0 Purpose of Report**

- 1.1 This report seeks to inform Members about spend to date from Ward Alliance Funds within the Dearne Area.

**2.0 Recommendations**

- 2.1 **That the Dearne Area Council receives the Ward Alliance Fund Report and notes any spend to date for the Wards of Dearne North and Dearne South.**

**3.0 Introduction**

- 3.1 This report is set within the context of decisions made with regards to Ward Alliance Fund arrangements (Cab16.1.2013/10.3).
- 3.2 In considering projects for the use of the Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

**4.0 Spend to date**

- 4.1 As of April 2017 the North Ward Alliance had a total allocation of £1,050.53 to carry over into the 2017/18 financial year. The starting balance for the 2017/18 financial year is £10,000 bringing the allocation to spend on Dearne North projects to £11,050.53.

So far in the 2017/18 financial year the Dearne North budget as paid for eight projects, costing £6,307.10 This brings the total allocation remaining to £4,743.43 seven of these projects were matched funded.

- 4.2 As of April 2017 the South Ward Alliance had a total allocation of £1724.90 to carry over into the 2017/18 financial year. The starting balance for the 2017/18 financial year is £10,000 bringing the allocation remaining to £11,724.90.

So far in the 2017/18 financial year the Dearne South budget as paid for six projects, costing £5,847.40. This brings the total allocation remaining to be spent on Dearne priorities to £5,877.50. Three of these applications were matched funded.

5.0 Appendices

**Appendix One: Breakdown of Ward Alliance Spend**

**Officer:**

Claire Dawson

Dearne Area Council Manager

**Tel:**

01226 775106

**Date:**

10<sup>th</sup> January, 2018

**2017/18 WARD FUNDING ALLOCATIONS**

For 2017/18 each Ward will have an allocation of £10,000 Ward Alliance Fund.

The carry-forward of remaining balances of the 2016/17 Ward Alliance Fund will be combined and added to the 2016/17 Allocation, to be managed as a single budget.

**DEARNE NORTH WARD ALLIANCE**

For the 2017/18 financial year the Ward Alliance has the following available budget.

£10,000      base allocation

£1,050.53      carried forward from 2016/17

**£11,050.53      total available funding**

**Match funded allocations**

<b><u>Project</u></b>	<b><u>Allocation</u></b>	<b><u>Allocation remaining</u></b>
<b>Probation painting project, Thurnscoe</b>	<b>£759.80</b>	<b>£10,290.73</b>
<b>Dearne memorial group</b>	<b>£120.00</b>	<b>£10,170.73</b>
<b>Thurnscoe East angling Club</b>	<b>£500</b>	<b>£9,670.73</b>
<b>Bulky rubbish</b>	<b>£1,000</b>	<b>£8,670.73</b>
<b>Gooseacre</b>	<b>£1,527.30</b>	<b>£7,143.43</b>
<b>Winter warmer</b>	<b>£750</b>	<b>£6,393.43</b>
<b>Sloppy slippers</b>	<b>£1,500</b>	<b>£4,893.43</b>
<b>Royal British Legion</b>	<b>£150</b>	<b>£4,743.43</b>

**Total spend = £ 6,307.10**

**Match funded 7 applications = £ 5,307.10**

**DEARNE SOUTH WARD ALLIANCE**

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000      base allocation  
 £1,724.90      carried forward from 2016/17  
**£11,724.90      total available funding**

**Match funded allocations**

<b><u>Project</u></b>	<b><u>Allocation</u></b>	<b><u>Allocation remaining</u></b>
Panda youth activities	£760.00	£10,964.90
BODVAG	£937.40	£10,027.50
Bulky Rubbish	£1,000	£9,027.50
Winter warner	£750	£8,277.50
Sloppy slippers	£1,500	£6,777.50
Bins	£900	£5,877.50

Total spend= £ 5,847.40

Match funded 4 application = £ 3,947.40